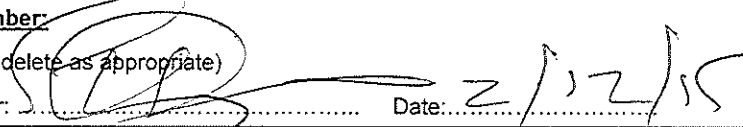


AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:

Date	21-Oct-2015
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Programme HSM			Sector Split	Committee Approved	Budget Reduced by	Budget Increased by	Revised Budget
Budget holder Ian Hyde							
Manage Code	Activity Code	Scheme name		£	£	£	£
CA09	115008	A379 Exeter Road – Dawlish	Land				
			Works	£ 33,000.00	£ 33,000.00		£ -
			Design				
			Leasing				
Justification				£ 33,000.00	£ 33,000.00	£ -	£ -
Reason for change: Pedestrian/cycle improvement scheme to be undertaken at this location. Resurfacing scheme to be deferred to 2016/17							
HNMG Support Given: YES		Date 21-10-15					
Agreement by Cabinet Member:							
Agreed / Not Agreed (please delete as appropriate)							
Signature of Cabinet Member: 			Date: 21/10/15				

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Date 21-Oct-2015

Permission is sought for the following budget switch:

Programme HSM		Scheme name	Sector Split	Committee Approved	Budget Reduced by	Budget Increased by	Revised Budget
Manage Code	Activity Code						
CA10	114001	A379 Powderham Arch, Near Kenton		£ 75,000.00	£ 65,000.00	£ 10,000.00	
Justification				£ 75,000.00	£ 65,000.00	£ 10,000.00	

Reason for change:

There are several scheme options that require detailed investigation before the appropriate preferred design can be selected. Permission is sought to reduce the outturn to the estimated Projected spend for FY 2015/16 £10,000 and make provision in the 2016/17 FY to complete the scheme £65,000.

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed/Not Agreed (please delete as appropriate)

Signature of Cabinet Member:  Date: 2/12/15

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:

Date 21-Oct-2015

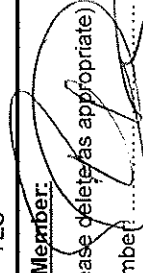
Programme HSM		Sector Split	Committee Approved	Budget Reduced by	Budget Increased by	Revised Budget
Manage Code	Activity Code					
CA28	112048	A361 Gornhay Junction Westbound on-slip, Tiverton	£ 137,000.00	£ 52,000.00	£	£ 85,000.00
Justification		Land	£	£	£	£
Reason for change:		Works	£ 137,000.00	£ 52,000.00	£	£ 85,000.00
		Design				
		Leasing				
			£ 137,000.00	£ 52,000.00	£	£ 85,000.00

Re-assessment of nature of works following detailed site inspection as recommended by the Council's materials Laboratory

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

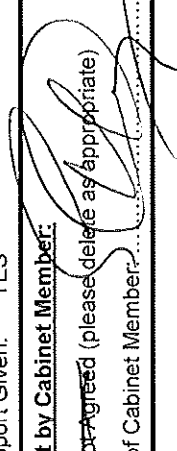
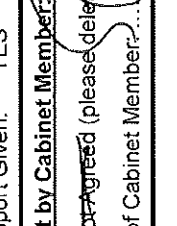
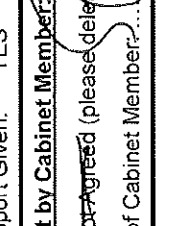
Agreed / ~~Not Agreed~~ (please delete/as appropriate)

Signature of Cabinet Member:  Date: 2/12/15

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:

Date **21-Oct-2015**

Programme	HSM	Scheme name		Sector	Committee	Budget	Budget	Revised
Code	Activity Code	Code	Name	Split	Approved	Reduced by	Increased by	Budget
CA04	115001	A386	New Road Bridge Roundabout, Bideford		£ 7,000.00	£	£ 7,500.00	£ 16,500.00
Justification								
Reason for change:		Re-assessment of nature of works following detailed site inspection as recommended by the Council's materials Laboratory						
Additional works cost to be funded from the highway structural maintenance budget								
HNMG Support Given:		YES	Date 21-10-15					
Agreement by Cabinet Member:								
Agreed / Not Agreed (please delete as appropriate)								
Signature of Cabinet Member:								
		Date: 2/12/15						

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:
 Date 21-Oct-2015

Programme		HSM		Sector Split	Committee Approved	Budget Reduced by	Budget Increased by	Revised Budget
Manage Code	Activity Code	Scheme name						
Budget holder Ian Hyde								
			A380 Churscombe Roundabout Marldon		£	£	£	£
				Land				
				Works	£ 110,000.00	£ 90,000.00	£	£ 20,000.00
				Design				
				Leasing				
Justification					£ 110,000.00	£ 90,000.00	£ -	£ 20,000.00

Reason for change:

Redesign of roundabout in association with Torbay Council. Surfacing of DCC exit leg will be undertaken as part of this work in 2016-17. Minor signing works will be undertaken this year.

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed ~~Not Agreed~~ (please delete as appropriate)

Signature of Cabinet Member:  Date: 2/10/15

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:

Programme		HSM		Sector		Committee		Date	
Budget holder		Ilan Hyde		Split		Approved		Budget	Budget
Manage	Activity	Scheme name				£		Reduced by	Increased by
Code	Code							£	£
		Wet dry accident sites		Land					
				Works		£ 50,000.00		£	£ 299,000.00
				Design					
				Leasing					
Justification						£ 50,000.00		£	£ 299,000.00
						-		£	£ 349,000.00

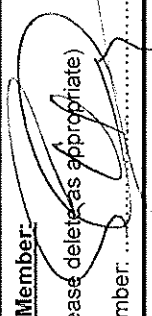
Reason for change:

programme of sites fully assessed as follows:

- B3192 Colley Lane Ashcombe - resurfacing to improve skidding resistance; tree removal, roadmarkings and cleaning to improve safety £191,000
- A385 Longcombe X - resurfacing, high friction surfacing and vegetation removal to improve safety £76,000
- C36 Cadover Bridge - signing and drainage works to improve safety £8,000

B3180 Woodbury Park junction - retexturing surface to improve safety. Incorporate junction reconstruction scheme to remove structural instability £ 74,000
 Additional works cost to be funded from the highway structural maintenance budget

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:
 Agreed / ~~Not Agreed~~ (please delete as appropriate)  Date: 2/12/15
 Signature of Cabinet Member:

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Date **21-Oct-2015**

Permission is sought for the following budget switch:

Programme		HSM		Sector Split	Committee Approved	Budget Reduced by	Budget Increased by	Revised Budget
Manage Code	Budget holder	Activity Code	Scheme name					
	Ian Hyde		A375 Exeter Road Honiton 1		£ -	£ 32,000.00	£ 32,000.00	£ 32,000.00
				Land	£	£	£	£
				Works	£ -	£ 32,000.00	£ 32,000.00	£ 32,000.00
				Design				
				Leasing				
Justification								

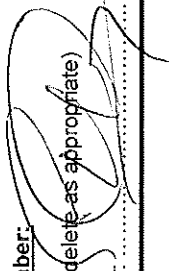
Reason for change:

Contribution towards junction improvement scheme at Turks Head Junction being led by Highways England. Resurfacing needed on the DCC approach to the new roundabout being undertaken in the same scheme. Additional works cost to be met from the highway structural maintenance budget

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed / Not Agreed (please delete as appropriate)


Signature of Cabinet Member: 

Date: 2/12/15

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:

Date **21-Oct-2015**

Programme	HSM	Scheme name		Sector	Committee	Budget	Budget	Revised
Budget holder	Activity	Code	Code	Split	Approved	Reduced by	Increased by	Budget
Manage	Code	Code	Code		£	£	£	£
CA14	112052	A373 Dowell Street Honiton		Land	£ 61,000.00		£ 43,000.00	£ 104,000.00
				Works				
				Design				
				Leasing				
Justification					£ 61,000.00	£ -	£ 43,000.00	£ 104,000.00
Reason for change:								
Re-assessment of nature of works following detailed site inspection as recommended by the Council's materials Laboratory. Additional works cost to be met from the highway structural maintenance budget								
Following consultation with the local Councillor night-time working was agreed								
Traffic signals loop re-cutting work.								
HINMG Support Given: YES Date 21-10-15								
Agreement by Cabinet Member:								
Agreed / Not Agreed (please delete as appropriate)  Date: 2/12/15								
Signature of Cabinet Member:								

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch: Date **21-Oct-2015**

Programme	HSM	Scheme name		Sector	Committee	Budget	Budget	Revised
Budget holder	Activity	Code	Activity	Split	Approved	Reduced by	Increased by	Budget
Manage	Code	Code	Code		£	£	£	£
CA12	115019		A377 Deep Lane to Little Silver Wood High Bickington (Black Boards)	Land	£ 150,000.00	£ 108,394.00		£ 41,606.00
				Works				
				Design				
				Leasing				
Justification					£ 150,000.00	£ 108,394.00	£ -	£ 41,606.00

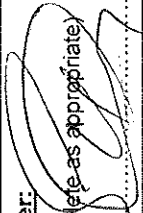
Reason for change:

There are road edge support remedial works that are required before surfacing can be undertaken. Permission is sought to reduce the outturn to the estimated Projected spend for F/Y 2015/16 £41606 and make provision in the 2016/17 F/Y to complete the HSM surfacing works of approx. £150k. This may take place in 2017/18 due to land acquisition issues.

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed / ~~Not Agreed~~ (please delete as appropriate)

Signature of Cabinet Member: 

Date: 2/12/15

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Date **21-Oct-2015**

Permission is sought for the following budget switch:

Programme		HSM		Sector Split	Committee Approved	Budget Reduced by	Budget Increased by	Revised Budget
Manage Code	Activity Code	Scheme name	Budget					
Budget holder Ian Hyde								
CA28	115010	A396 Exeter Road Tiverton	£ 16,000.00		£ 16,000.00		£	£
		Land						
		Works	£ 16,000.00		£ 16,000.00			£ -
		Design						
		Leasing						
Justification					£ 16,000.00	£ 16,000.00	£ -	£ -

Reason for change:

Re-assessment of the need for works following detailed site inspection as recommended by the Council's materials Laboratory

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed / ~~Not Agreed~~ (please delete as appropriate)

Signature of Cabinet Member: 

Date: **21/10/15**

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:

Date	21-Oct-2015
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Programme		HSM		Sector	Committee	Budget	Budget	Revised
Budget holder		Activity	Scheme name	Split	Approved	Reduced by	Increased by	Budget
Manage	Code	Code			£	£	£	£
CA12	115020		A386 New Road, Torrington	Land	£ 200,000.00	£ 104,500.00		£ 95,500.00
				Works				
				Design				
				Leasing				
Justification					£ 200,000.00	£ 104,500.00	£ -	£ 95,500.00

Reason for change:

Re-assessment of extent and nature of works following detailed site inspection and revision of Materials used as recommended by the Council's materials Laboratory

Traffic management requirement for Temporary traffic signals with 10mph convoy working.

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed / ~~Not Agreed~~ (please delete as appropriate)

Signature of Cabinet Member:  Date: 2/12/15

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch:

Date **21-Oct-2015**

Programme	HSM	Scheme name		Sector	Committee	Budget	Budget	Revised
Manage	Activity	Code		Split	Approved	Reduced by	Increased by	Budget
Code					£	£	£	£
CA04	115007		A386 Church Hill Way, Northam	Land	£ 21,000.00	£ 3,500.00		£ 17,500.00
				Works				
				Design				
				Leasing				
Justification					£ 21,000.00	£ 3,500.00	£ -	£ 17,500.00

Reason for change:

Re-assessment of extent and nature of works following detailed site inspection and revision of Materials used as recommended by the Council's materials Laboratory

HNMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed / ~~Not Agreed~~ (please delete as appropriate)

Signature of Cabinet Member: 

Date: 2/12/15

AUTHORISATION FOR CAPITAL BUDGET SWITCHES - £5,000 AND OVER

Permission is sought for the following budget switch: Date 21-Oct-2015

Programme	HSM	Sector	Committee	Budget	Budget	Revised
Manage	Activity	Split	Approved	Reduced by	Increased by	Budget
Code	Code		£	£	£	£
CA12	112024	A386 Calf Street to New Street, Great Torrington	£ 135,000.00	£ 33,000.00		£ 102,000.00
		Land				
		Works				
		Design				
		Leasing				
Justification			£ 135,000.00	£ 33,000.00	£ -	£ 102,000.00

Reason for change:

Re-assessment of extent and nature of works following detailed site inspection and revision of Materials used as recommended by the Council's materials Laboratory

HINMG Support Given: YES Date 21-10-15

Agreement by Cabinet Member:

Agreed / ~~Not~~ Agreed (please delete as appropriate)

Signature of Cabinet Member:  Date: 2/12/15