

EDUCATIONAL INFRASTRUCTURE PLAN

EAST DEVON PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Schools in the Planning Area

Local Learning Communities	Schools within East Devon
Axe Valley	Axe Valley Community College; Colyton Grammar School; All Saints CofE Primary School, Axminster; Axminster Community Primary School; Beer CofE Primary School; Colyton Primary School; Hawkchurch CofE Primary School Kilmington Primary School; Membury Community School; Mrs. Ethelstone's CofE Primary School; Musbury Primary School; Seaton Primary School Shute Community Primary School; St. Andrew's CofE Primary School, Chardstock; St. Mary's Catholic Primary School, Axminster
Clyst Vale LLC	Clyst Vale Community College; Broadclyst Primary Academy; Clyst St. Mary Primary School; Lady Seward's CofE Primary School; Rockbeare CofE Primary School; St. Martin's Primary School; Silverton CofE Primary School Stoke Canon CofE Primary School
Crediton LLC:	Brampford Speke CofE Primary School
Culm Valley LLC	Clyst Hydon Primary School; Plymtree CofE Primary School
Exmouth LLC	Exmouth Community College; Bassets Farm Primary School Brixington Community Nursery & Primary School; Drake's CofE Primary School; Exeter Road Community Primary School; Littleham CofE Primary School; Lympstone CofE Primary School; Marpool Primary school Otterton CofE Primary School; St. Joseph's Catholic Primary School St. Peter's CofE Primary School, Budleigh Salterton; The Beacon CofE Primary School; Withycombe Raleigh CofE VA Primary School Woodbury CofE Primary School; Woodbury Salterton CofE Primary School
Honiton LLC	Honiton Community College; Awliscombe CofE Primary School Broadhembury CofE Primary School; Farway CofE Primary School Honiton Primary School; Littleton Primary School, Honiton; Offwell CofE Primary School; Stockland CofE Primary School; Upton Primary School
Ottery LLC	The Kings School; Feniton CofE Primary School; Ottery St. Mary Primary School; Payhembury CofE Primary School; Tipton St. John CofE Primary School; West Hill Primary School
Sidmouth LLC	Sidmouth College; All Saints CofE Infant School, Sidmouth; Branscombe CofE Primary School; Newton Poppleford Primary School; Sidbury CofE Primary School; Sidmouth Infants School; St. Nicholas CofE Junior School, Sidmouth

Major Development

The proposed development in East Devon is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
CRANBROOK	1,000 PLACE SECONDARY SCHOOL (11- 16)	2016 - 2026
CRANBROOK	420 PRIMARY PROVISION PLUS NURSERY (2 – 11)	Delivered
CRANBROOK	420 PRIMARY PROVISION PLUS NURSERY (2 – 11)	2016 – 2021
CRANBROOK	420 PRIMARY PROVISION PLUS NURSERY (2- 11)	2021-2026
CRANBROOK	CHILDREN'S CENTRE PROVISION	2015-2021
PINHOE	210 PRIMARY PROVISION PLUS NURSERY (2- 11)	2016-2020
AXMINSTER	210 PRIMARY PROVISION PLUS NURSERY (2 -11)	2016-2026
EXMOUTH	210 PRIMARY PROVISION PLUS NURSERY (2 -11)	2016-2026

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Axe Valley LLC					
	2012/ 13	2013/ 14	2014/ 15	2015/ 16	2016/ 17
Minimum No. of places with desired tolerance	205	221	194	238	233
No of places available including those where capital funding agreed to provide more	242	252	252	252	252
Difference between no of places available and places desirable	47	32	58	14	19

Clyst Vale LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	161	177	165	159	187
No of places available including those where capital funding agreed to provide more	173	173	173	173	173

Difference between no of places available and places desirable	12	-4	8	14	-14
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Exmouth LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	500	494	477	534	500
No of places available including those where capital funding agreed to provide more	513	513	513	513	513
Difference between no of places available and places desirable	13	20	36	-21	13

Honiton LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	151	167	197	184	191
No of places available including those where capital funding agreed to provide more	196	196	196	196	196
Difference between no of places available and places desirable	45	29	-1	12	5

Ottery LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	140	132	128	140	124
No of places available including those where capital funding agreed to provide more	145	145	145	145	145
Difference between no of places available and places desirable	5	13	18	5	21

Sidmouth LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	93	128	130	151	143
No of places available including those where capital funding agreed to provide more	145	145	145	145	145
Difference between no of places available and places desirable	52	17	15	-6	2

Please refer to the Mid Devon Planning Area Analysis for information on Crediton LLC and Culm Valley LLC.

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

East Devon				
School	LLC	Project	Rank	Possible Year
Sidmouth College	Sidmouth	Block - 09	9	2014/ 15
Withycombe Raleigh CofE Primary School	Exmouth	Block - 01	15	2014/ 15
Clyst St Mary Primary School	Clyst Vale	Block - 01	18	2014/ 15
Brixington Community Nursery & Primary School	Exmouth	Block - 01 & Block - 04	24	2014/ 15
Ottery St Mary Primary School	Ottery	Block - 01 & External Areas	49	2014/ 15
Stoke Canon CofE Primary School	Clyst Vale	Block - 03	51	2014/ 15
Bassetts Farm Primary School	Exmouth	Block - 01	53	2014/ 15
Honiton Primary School	Honiton	Block - 01	55	2014/ 15
Exeter Road Community Primary School	Exmouth	Block - 01	66	2014/ 15
Whimble Primary School	Clyst Vale	Block - 01	94	2014/ 15
Plymtree CofE Primary School	Culm Valley	Block - 01 & Block - 02	116	2014/ 15
Marpool Primary School	Exmouth	Block - 01 & Block - 02	121	2014/ 15
Lympstone CofE Primary School	Exmouth	Block - 02	126	2014/ 15

EXETER PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Schools in the Planning Area

Local Learning Communities	Schools within Exeter
Exeter Beacon LLC	St James Secondary School
	St Lukes CofE Science & Sport College
	St Peter's CofE Aided Secondary School
	Ladysmith Infant School
	Ladysmith Junior School
	Pinhoe CofE Primary School
	St David's CofE Primary School
	St Michael's CofE Primary School, Exeter
	St Nicholas Catholic Combined, Exeter
	Stoke Hill Infants School
	Stoke Hill Junior School
	Whipton Barton Infants School
	Whipton Barton Junior School
	Willowbrook Primary
Exeter Central LLC	Isca College of Media Arts
	Clyst Heath Nursery and Community Primary School
	Countess Weir Community School
	Newtown Primary School
	St Leonard's CofE Primary School
	St Sidwells CofE Primary School
	The Chestnut Centre
	The Topsham Primary School
	Walter Daw Primary School
	Wynstream Primary
Exeter West Exe LLC	West Exe Technology College
	Alphington Primary
	Bowhill Primary
	Exwick Heights Primary
	Montgomery Primary
	St Thomas Primary School
	The Redhills Community Primary School

Major Development

The proposed development in Exeter is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
MONKERTON	630 PRIMARY PROVISION PLUS NURSERY (2 – 11)	2016 - 2026
NEWCOURT	420 PRIMARY PROVISION PLUS NURSERY (2 – 11)	2016 – 2020
NEWCOURT	420 PRIMARY PROVISION PLUS NURSERY (2 – 11)	2021 - 2026

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Exeter - Beacon LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	452	434	356	379	391
No of places available including those where capital funding agreed to provide more	475	490	490	490	490
Difference between no of places available and places desirable	23	56	134	111	99

Exeter - West of Exe LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	381	398	398	397	420
No of places available including those where capital funding agreed to provide more	392	392	392	392	392
Difference between no of places available and places desirable	11	-6	-6	-5	-28

Exeter - Central & Chestnut LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	317	422	436	488	448
No of places available including those where capital funding agreed to provide more	375	405	405	405	405
Difference between no of places available and places desirable	58	-17	-31	-83	-43

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

Exeter				
School	LLC	Project	Rank	Possible Year
St Thomas Primary School	Exeter : West Exe	Block - 01	13	2014/ 15
Newtown Primary School	Exeter : Central	Block - 02	32	2014/ 15
Willowbrook Primary	Exeter : Beacon	Block - 01	34	2014/ 15
Whipton Barton Junior School	Exeter : Beacon	Block - 01	37	2014/ 15
Barley Lane School	Exeter : West Exe	Block - 01	63	2014/ 15
Bowhill Primary	Exeter : West Exe	Block - 01 & Block - 51	71	2014/ 15
Clyst Heath Nursery and Community Primary School	Exeter : Central	Block - 01	77	2014/ 15
Exwick Heights Primary	Exeter : West Exe	Block - 01	82	2014/ 15
St Leonard's CofE Primary School	Exeter : Central	Block - 01 & Block - 03	129	2014/ 15
Southbrook College	Exeter : Central	Block - 01	131	2014/ 15

MID DEVON PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Schools in the Planning Area

Local Learning Communities	Schools within Mid Devon
Chulmleigh LLC	Chawleigh Primary School
	Lapford Community Primary School
	Morchard Bishop CofE Primary School
Clyst Vale LLC	Silverton CofE Primary School
Crediton LLC	Queen Elizabeth's Community College
	Bow Community Primary School
	Cheriton Bishop Community Primary School
	Cheriton Fitzpaine Primary School
	Copplestone Primary School
	Hayward's Primary School
	Landscore Primary School
	Newton St Cyres Primary School
	Sandford School
	Thorverton CofE Primary School
	Yeoford Community Primary School
Culm Valley LLC	Cullompton Community College
	Uffculme School
	Burlescombe CofE Primary School
	Culmstock Primary School
	Hemyock Primary School
	Kentisbeare CofE Primary School
	Sampford Peverell CofE Primary School
	St Andrews Primary School, Cullompton
	The Duchy School Bradninch
	Uffculme Primary School
	Uplowman CofE Primary School
	Webbers CofE Primary School
	Willand School
	Willowbank Primary School
Tiverton LLC	Tiverton High
	Bampton CofE Primary School
	Bickleigh On Exe CofE Primary School
	Bolham Primary
	Halberton Primary School
	Heathcoat Primary School
	St Johns Catholic Primary School, Tiverton

	The Castle Primary School, Tiverton
	Tidcombe Primary School, Tiverton
	Two Moors Primary School, Tiverton
	Wilcombe Primary School

Major Development

The proposed development in Mid Devon is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
TIVERTON	420 PRIMARY PROVISION PLUS EARLY YEARS (2 –11)	2016 - 2026
CULLOMPTON	420 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2016 – 2020

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Crediton LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	218	245	282	292	257
No of places available including those where capital funding agreed to provide more	263	263	263	263	263
Difference between no of places available and places desirable	45	18	-19	-29	6

Culm Valley LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	291	363	293	353	324
No of places available including those where capital funding agreed to provide more	329	329	329	329	329
Difference between no of places available and places desirable	38	-34	36	-24	5
Tiverton LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17

Minimum No. of places with desired tolerance	303	297	350	309	349
No of places available including those where capital funding agreed to provide more	348	348	348	348	348
Difference between no of places available and places desirable	45	51	-2	39	-1

Please refer to the North Devon Planning Area Analysis for information on Chulmleigh LLC and the East Devon Planning Area Analysis for information on Clyst Vale LLC.

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

Mid Devon				
School	LLC	Project	Rank	Possible Year
Heathcoat Primary School	Tiverton	Block - 01 & Block - 03	1	2014/ 15
Bolham Primary	Tiverton	Block - 01	2	2014/ 15
Tiverton High	Tiverton	Block - 01 & Block - 02	7	2014/ 15
Copplestone Primary School	Crediton	Block 01	11	2014/ 15
Halberton Primary School	Tiverton	Block - 02	17	2014/ 15
Yeoford Community Primary School	Crediton	Block - 01	22	2014/ 15
Tiverton High	Tiverton	Block - 01 & Block - 02	26	2014/ 15
Two Moors Primary School, Tiverton	Tiverton	Block - 01	29	2014/ 15
Sandford School	Crediton	Block - 01	31	2014/ 15
Thorverton CofE Primary School	Crediton	Block - 01	36	2014/ 15
Tidcombe Primary School, Tiverton	Tiverton	Block - 01 & External Areas	52	2014/ 15
Kentisbeare CofE Primary School	Culm Valley	Block - 01	58	2014/ 15
Willand School	Culm Valley	Block - 01 & Block - 06	64	2014/ 15
St Andrews Primary School, Cullompton	Culm Valley	Block - 01 & Block - 04	67	2014/ 15
Heathcoat Primary School	Tiverton	Block - 03	78	2014/ 15
Uffculme Primary School	Culm Valley	Block - 01	79	2014/ 15
Cheriton Bishop Community Primary School	Crediton	Block - 01	84	2014/ 15
Willowbank Primary School	Culm Valley	Block - 01	88	2014/ 15
Tiverton High	Tiverton	Block - 01, Block - 03, Block - 04 & Block - 06	114	2014/ 15
Burlescombe CofE Primary School	Culm Valley	Block - 01	128	2014/ 15

NORTH DEVON PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Schools in the Planning Area

Local Learning Communities	Schools within North Devon
Barnstaple LLC	Pilton Community College
	The Park Community School
	Ashleigh CofE Primary School
	Bishops Tawton Primary School
	Bratton Fleming Community Primary School
	Forches Cross Community Primary School
	Fremington Community Primary & Nursery School
	Goodleigh CofE Primary School
	Holywell CofE Primary School
	Landkey Primary School
	Newport Community School, Barnstaple
	Orchard Vale Community School
	Our Lady's Catholic Primary School, Barnstaple
	Pilton Infants
	Pilton The Bluecoat CofE Junior School
Shirwell Community Primary School	
Sticklepath Primary School	
Yeo Valley Primary School	
Bideford LLC	Instow Community Primary School
Braunton LLC	Braunton School & Community College
	Braunton Caen Primary School
	Georgeham CofE Primary School
	Kingsacre Primary School
	Marwood School
Southmead School	
Chulmleigh LLC	The Community College, Chulmleigh
	Burrington CofE Primary School
	Chulmleigh Primary
	East Worlington School
	King's Nympton Primary
Witheridge CofE Primary School	
Ilfracombe LLC	Ilfracombe Community College
	Berrynarbor CofE Primary School
	Combe Martin Primary School
	Ilfracombe CofE Junior
	Ilfracombe Infant & Nursery School

	Kentisbury Primary School
	Lynton CofE Primary School
	Parracombe CofE Primary School
	West Down School
	Woolacombe School
South Molton LLC	South Molton Community College
	Bishops Nympton Primary School
	Brayford Primary School
	Chittlehampton CofE Primary School
	East Anstey Primary School
	Filleigh Community Primary School
	North Molton School
	South Molton Infants School
	South Molton United CofE Junior School
	Swimbridge CofE Primary School
	Umberleigh School
Tiverton LLC	Rackenford CofE Primary School
Torrington LLC	Horwood & Newton Tracey Community Primary School

Major Development

The proposed development in North Devon is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
BARNSTAPLE (WEST)	420 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2015 - 2026
BARNSTAPLE (EAST)	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2018 - 2031
ILFRACOMBE	420 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2015 - 2026
SOUTH MOLTON	210 PRIMARY PROVISION (2 – 11) /REORGANISATION OF EXISTING PROVISION	2016 - 2026

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Barnstaple LLC

	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	439	485	473	494	422
No of places available including those where capital funding agreed to provide more	521	521	521	521	521
Difference between no of places available and places desirable	82	36	49	28	99

Braunton LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	140	156	202	201	194
No of places available including those where capital funding agreed to provide more	145	145	145	145	145
Difference between no of places available and places desirable	5	-11	-57	-56	-49

Chulmleigh LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	122	112	111	129	126
No of places available including those where capital funding agreed to provide more	140	140	140	140	140
Difference between no of places available and places desirable	18	28	29	11	14

Ilfracombe LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	211	235	224	239	237
No of places available including those where capital funding agreed to provide more	231	231	231	231	231
Difference between no of places available and places desirable	20	-4	7	-8	-6

South Molton LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	115	126	124	133	148

No of places available including those where capital funding agreed to provide more	132	132	132	132	132
Difference between no of places available and places desirable	17	6	8	-1	-16

Please refer to the Torridge Planning Area Analysis for information on Bideford LLC and Torrington LLC and to the Mid Devon Planning Area Analysis for information on Tiverton LLC.

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

North Devon				
School	LLC	Project	Rank	Possible Year
Marwood School	Braunton	External Areas	3	2014/ 15
Georgeham CofE Primary School	Braunton	Block - 03, Block - 04 & Block - 05	14	2014/ 15
The Lampard Community School	Barnstaple	Block - 01 & Block - 02	19	2014/ 15
Kentisbury Primary School	Ilfracombe	Block - 01	20	2014/ 15
Ilfracombe Infant & Nursery School	Ilfracombe	Block - 01 & Block - 10	21	2014/ 15
Braunton Caen Primary School	Braunton	External Areas	35	2014/ 15
Yeo Valley Primary School	Barnstaple	Block - 02	38	2014/ 15
Ashleigh CofE Primary School	Barnstaple	Block - 04	39	2014/ 15
The Park Community School	Barnstaple	External Areas	44	2014/ 15
Bishops Tawton Primary School	Barnstaple	Block - 01	46	2014/ 15
Sticklepath Primary School	Barnstaple	Block - 01	50	2014/ 15
Landkey Primary School	Barnstaple	Block - 01	56	2014/ 15
Witheridge CofE Primary School	Chulmleigh	External Areas	60	2014/ 15
Kingsacre Primary School	Braunton	Block - 01	72	2014/ 15
Georgeham CofE Primary School	Braunton	Block - 02	86	2014/ 15
Filleigh Community Primary School	South Molton	Block - 01	89	2014/ 15
Marwood School	Braunton	Block - 01, Block - 03 & Block - 04	90	2014/ 15
Combe Martin Primary School	Ilfracombe	Block - 01	92	2014/ 15
Southmead School	Braunton	Block - 01 & Block - 02	95	2014/ 15
West Down School	Ilfracombe	Block - 01	96	2014/ 15
King's Nympton Primary	Chulmleigh	Block - 01	98	2014/ 15
Brayford Primary School	South Molton	Block - 01 & Block - 03	101	2014/ 15
Forches Cross Community Primary School	Barnstaple	Block - 01 & Block - 06	102	2014/ 15
The Park Community School	Barnstaple	Block - 01, Block - 05 & Block - 08	103	2014/ 15
Woolacombe School	Ilfracombe	Block - 04	105	2014/ 15
Umberleigh School	South Molton	Block - 01	106	2014/ 15
North Molton School	South Molton	Block - 01	112	2014/ 15
Yeo Valley Primary School	Barnstaple	Block - 01	115	2014/ 15
The Lampard Community School	Barnstaple	Block - 01	118	2014/ 15
Bishops Tawton Primary School	Barnstaple	Block - 01	119	2014/ 15

SOUTH HAMS PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Local Learning Communities	Schools within South Hams
Dartmouth LLC	Dartmouth Community College
	Blackawton Primary School
	Dartmouth Primary School & Nursery
	Kingswear Primary School
	St Johns The Baptist RC Primary School, Dartmouth
	Stoke Fleming Community Primary School
Ivybridge LLC	Ivybridge Community College
	Cornwood CofE Primary School
	Ermington Primary School
	Holbeton School
	Manor Primary School
	Modbury Primary School
	Newton Ferrers CofE Primary School
	Shaugh Prior Primary School
	St Mary's CofE Primary, Brixton
	Stowford Primary School
	The Erme Primary School, Ivybridge
	Ugborough Primary School
	Wembury Primary School
	Woodlands Park Primary School
Yealmpton Primary School	
Kingsbridge LLC	Kingsbridge Community College
	Aveton Gifford CofE Primary School
	Charleton CofE Primary School
	East Allington Primary School
	Kingsbridge Community Primary School
	Loddiswell Primary School
	Malborough with South Huish CofE Primary
	Salcombe CofE Primary School
	Stokenham Area Primary School
	Thurlestone All Saints CofE Primary School
	West Alvington CofE Primary School
Tavistock LLC	Bickleigh Down CofE Primary School
Totnes LLC	King Edward VI Community College
	Berry Pomeroy Parochial CofE Primary School
	Dartington CofE Primary School
	Diptford Parochial CofE Primary School

	Harbertonford CofE Primary School
	Landscape CofE Primary School
	Marldon CofE Primary School
	South Brent Primary School
	St John's CofE Primary School, Totnes
	Stoke Gabriel Primary School
	The Grove Primary School, Totnes

Major Development

The proposed development in South Hams is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
SHERFORD	420 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2016 – 2020
SHERFORD	420 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2016 – 2021
SHERFORD	420 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2021 – 2026
SHERFORD	735 SECONDARY PROVISION (11 – 16)	2016 – 2026
SHERFORD	CHILDREN'S CENTRE PROVISION	2018 – 2020

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Dartmouth LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	77	59	59	72	78
No of places available including those where capital funding agreed to provide more	104	104	104	104	104
Difference between no of places available and places desirable	28	45	45	32	26

Ivybridge LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17

Minimum No. of places with desired tolerance	293	320	319	333	351
No of places available including those where capital funding agreed to provide more	358	358	358	358	358
Difference between no of places available and places desirable	65	38	39	25	7

Kingsbridge LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	135	183	188	191	192
No of places available including those where capital funding agreed to provide more	185	185	185	185	185
Difference between no of places available and places desirable	50	2	-3	-6	-7

Totnes LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	367	327	352	334	328
No of places available including those where capital funding agreed to provide more	390	390	390	390	390
Difference between no of places available and places desirable	23	63	38	56	62

Please refer to the West Devon Planning Area Analysis for information on Tavistock LLC.

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

South Hams				
School	LLC	Project	Rank	Possible Year
Ermington Primary School	Ivybridge	Block - 01 & Block - 04	45	2014/ 15
Wembury Primary School	Ivybridge	External Areas	65	2014/ 15
King Edward VI Community College	Totnes	Block - 01, Block - 04, Block - 06, Block - 16, Block - 19, Block - 32, Block - 33, Block - 24 & Block - 40	91	2014/ 15
Loddiswell Primary School	Kingsbridge	Block - 01 & Block - 02	99	2014/ 15
West Alvington CofE Primary School	Kingsbridge	Block - 01 & Block - 02	109	2014/ 15
Ugborough Primary School	Ivybridge	Block - 01, Block - 02 & Block - 03	110	2014/ 15
Malborough with South Huish CofE Primary	Kingsbridge	Block - 01 & Block - 05	111	2014/ 15
Wembury Primary School	Ivybridge	Block - 01	120	2014/ 15
Stoke Gabriel Primary School	Totnes	Block - 01	127	2014/ 15

TEIGNBRIDGE PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Local Learning Communities	Schools within Teignbridge
Crediton LLC	Tedburn St Mary School
Dawlish LLC	Dawlish Community College
	Cockwood Primary School
	Exminster Community Primary
	Gatehouse Primary School
	Kenn CofE Primary School
	Kenton Primary School
	Starcross Primary School
	Westcliff School
Exeter West Exe LLC	Ide Primary School
Newton Abbot and District LLC	Coombeshead College
	Newton Abbot College
	Abbotskerswell Primary School
	All Saints CofE Primary School (Marsh)
	Bearnes Voluntary Primary School
	Bradley Barton Primary School & Nursery Unit
	Canada Hill Community Primary School
	Decoy Primary School
	Denbury Primary School
	Haytor View Primary
	Highweek Community Primary & Nursery School
	Ipplepen Primary School
	Kingskerswell CofE Primary School
	St Joseph's Catholic School, Newton Abbot
	Wolborough CofE Primary School
South Dartmoor LLC	South Dartmoor Community College
	Ashburton Primary School
	Blackpool CofE Primary School
	Bovey Tracey Primary School
	Buckfastleigh Primary School
	Ilington CofE Primary School
	Moretonhampstead Primary School
	St Catherine's CofE Heathfield
	St Mary's Catholic Primary School Buckfast
	Widecombe-In-The-Moor Primary School
Teign Valley LLC	Teign School
	Christow Community School
	Chudleigh CofE Community Primary School

	Chudleigh Knighton CofE Primary School
	Doddiscombsleigh Community School
	Dunsford Community Primary School
	Hennock Community Primary School
	Rydon Primary School
	St Michaels CofE Primary School, Kingsteignton
Teignmouth LLC	Teignmouth Community College
	Bishopsteignton School
	Hazeldown School
	Inverteign Community Nursery & Primary School
	Our Lady & St Patrick Catholic
	Shaldon Primary School
	Stokeinteignhead School
Totnes LLC	Broadhempston Village Primary School

Major Development

The proposed development in Teignbridge is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
NEWTON ABBOT	ADDITIONAL SECONDARY PROVISION (11-16)	2016 – 2031
NEWTON ABBOT (SOUTH)	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2016 – 2026
NEWTON ABBOT (WEST)	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2014 – 2026
KINGSTEIGNTON	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2014 – 2020
SW EXETER	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2016 – 2022
SW EXETER	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2022 – 2026
SW EXETER	600 SECONDARY PROVISION (11-16)	2018 – 2031

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Dawlish LLC

	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	218	201	183	231	203
No of places available including those where capital funding agreed to provide more	227	227	227	227	227
Difference between no of places available and places desirable	9	26	44	-4	24

Newton Abbot & District LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	394	429	466	421	455
No of places available including those where capital funding agreed to provide more	429	429	429	429	429
Difference between no of places available and places desirable	35	0	-37	8	-26

South Dartmoor LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	198	194	198	185	208
No of places available including those where capital funding agreed to provide more	252	252	252	252	252
Difference between no of places available and places desirable	54	58	54	67	44

Teign Valley LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	210	240	238	254	255
No of places available including those where capital funding agreed to provide more	236	236	236	236	236
Difference between no of places available and places desirable	26	-4	-2	-18	-19

Teignmouth LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	186	191	222	192	234

No of places available including those where capital funding agreed to provide more	197	197	197	197	197
Difference between no of places available and places desirable	11	6	-25	5	-37

Please refer to the Mid Devon Planning Area Analysis for information on Crediton LLC, Exeter Planning Area Analysis for information on Exeter West Exe LLC and South Hams Planning Area Analysis for information on Totnes LLC.

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

Teignbridge				
School	LLC	Project	Rank	Possible Year
Westcliff School	Dawlish	Block - 01 & Block - 07	12	2014/ 15
St Michaels CofE Primary School, Kingsteignton	Teign Valley	External Areas	25	2014/ 15
Oaklands Park School	Dawlish	Block - 02	28	2014/ 15
Highweek Community Primary & Nursery School	Newton Abbot & District	Block - 01	41	2014/ 15
Ide Primary	Exeter : West Exe	Block - 05	42	2014/ 15
Denbury Primary School	Newton Abbot & District	Block - 01	47	2014/ 15
Bishopsteignton School	Teignmouth	Block - 01 & Block - 04	48	2014/ 15
Hennock Community Primary School	Teign Valley	Block - 01,	57	2014/ 15
Kenton Primary School	Dawlish	Block - 01	59	2014/ 15
Chudleigh CofE Community Primary School	Teign Valley	External Areas	62	2014/ 15
Starcross Primary School	Dawlish	Block - 01	69	2014/ 15
Ratcliffe School	Dawlish	Block - 07	70	2014/ 15
Moretonhampstead Primary School	South Dartmoor	Block - 01	74	2014/ 15
Kingskerswell CofE Primary School	Newton Abbot & District	Block - 01	80	2014/ 15
Canada Hill Community Primary School	Newton Abbot & District	Block - 01	85	2014/ 15
Hennock Community Primary School	Teign Valley	Block - 01	93	2014/ 15
Shaldon Primary School	Teignmouth	Block - 01	113	2014/ 15
Starcross Primary School	Dawlish	Block - 01	123	2014/ 15
Hazeldown School	Teignmouth	Block - 01	130	2014/ 15

TORRIDGE PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Local Learning Communities	Schools within Torrington
Bideford LLC	Bideford College
	Appledore Community Primary School
	East-The-Water Community Primary School
	Hartland Primary School
	Pynes Infant School & Nursery
	St Georges CofE Infant & Nursery School
	St Helen's CofE Primary School
	St Margarets CofE Junior School, Northam
	St Mary's CofE Primary School, Bideford
	West Croft Junior School
	Woolsey Primary School
Chulmleigh LLC	High Bickington CofE Primary School
	Winkleigh Primary School
Holsworthy LLC	Holsworthy Community College
	Ashwater Primary School
	Black Torrington CofE Primary School
	Bradford Primary
	Bradworthy Community Primary School
	Bridgerule CofE Primary School
	Clawton Primary School
	Halwill Community Primary School
	Holsworthy CofE Primary School
	Pyworthy CofE Primary School
	St Giles-On-The-Heath Community School
	Sutcombe Community Primary School
	West And East Putford School
	Torrington LLC
Beaford Community Primary School	
Buckland Brewer Community Primary School	
Dolton CofE Primary School	
Great Torrington Bluecoat CofE Infants	
Great Torrington Junior School	
Langtree Community School	
Monkleigh Primary School	
Parkham Primary School	
Shebbear Community School	
The Clinton CofE Primary School, Merton	

Major Development

The proposed development in Torridge is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
BIDEFORD (NORTHAM)	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2015 – 2024
BIDEFORD (WEST)	420 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2015 – 2020
BIDEFORD (EAST)	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2016 – 2031
BIDEFORD	POTENTIAL ADDITIONAL SECONDARY PROVISION	2020-2031

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Bideford LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	336	399	407	417	432
No of places available including those where capital funding agreed to provide more	365	365	365	365	365
Difference between no of places available and places desirable	29	-34	-42	-52	-67

Holsworthy LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	105	95	104	97	108
No of places available including those where capital funding agreed to provide more	169	169	169	169	169
Difference between no of places available and places desirable	64	75	65	72	61

Torrington LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17

Minimum No. of places with desired tolerance	135	159	159	170	183
No of places available including those where capital funding agreed to provide more	165	165	165	165	165
Difference between no of places available and places desirable	30	6	6	-5	-18

Please refer to the North Devon Planning Area Analysis for information on Chulmleigh LLC.

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

Torrifidge				
School	LLC	Project	Rank	Possible Year
East-The-Water Community Primary School	Bideford	Block - 01	5	2014/ 15
Ashwater Primary School	Holsworthy	Block - 02	33	2014/ 15
Pynes Infant School & Nursery	Bideford	Block - 01 & Block - 10,	54	2014/ 15
Holsworthy CofE Primary School	Holsworthy	Block - 01	61	2014/ 15
Beaford Community Primary School	Torrington	Block - 01	68	2014/ 15
Hartland Primary School	Bideford	Block - 01	73	2014/ 15
Halwill Community Primary School	Holsworthy	Block - 01	75	2014/ 15
Great Torrington Junior School	Torrington	Block - 01	81	2014/ 15
Buckland Brewer Community Primary School	Torrington	External Areas	83	2014/ 15
Marland School	Torrington	Block - 02	87	2014/ 15
West Croft Junior School	Bideford	Block - 01, Block - 08, Block - 12, Block - 11 & Block - 09	100	2014/ 15
Langtree Community School	Torrington	Block - 01	104	2014/ 15
East-The-Water Community Primary School	Bideford	Block - 01	107	2014/ 15
Holsworthy Community College	Holsworthy	Block - 01, Block - 08 & Block - 10	108	2014/ 15
Winkleigh Primary School	Chulmleigh	Block - 01	125	2014/ 15
Clawton Primary School	Holsworthy	Block - 01	132	2014/ 15

WEST DEVON PLANNING AREA ANALYSIS

The following analysis is generated from the principles and approach as identified in the EIP 2013-2031 and provides a planning area breakdown of implication of major housing development, a short to medium term analysis of potential pupil number and capital maintenance priorities.

Local Learning Communities	Schools within West Devon
Crediton LLC	Spreyton School
Holsworthy LLC	Highampton Community Primary School
Okehampton LLC	Okehampton College
	Boasley Cross Community Primary School
	Bridestowe Primary School
	Chagford CofE Primary School
	Exbourne CofE Primary School
	Hatherleigh Community Primary School
	Low Trenchard CofE Primary School
	Lydford Primary School
	North Tawton Primary School
	Northlew & Ashbury CofE Primary School
	Okehampton Primary School
	South Tawton Primary School
Tavistock LLC	Tavistock College
	Bere Alston Primary School
	Gulworthy Primary School
	Horrabridge Community Primary School
	Lady Modifords CofE Primary School
	Lamerton CofE (VC) Primary School
	Lifton Primary
	Mary Tavy & Brentor Community School
	Meavy CofE Primary School
	Milton Abbot School
	Princetown Primary
	St Andrews CofE Primary School, Buckland Monochorum
	St Peters CofE Junior School, Tavistock
	St Rumons CofE Infants
	Tavistock Community Primary School
Whitchurch Community Primary School	

Major Development

The proposed development in West Devon is expected to require:

AREA	INFRASTRUCTURE	POTENTIAL TIMESCALES
OKEHAMPTON (EAST)	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2014 – 2026
TAVISTOCK	210 PRIMARY PROVISION PLUS EARLY YEARS (2 – 11)	2016 – 2026

Pupil Place Planning

The following analysis of pupil numbers is based on the methodology described in Section 3 of the EIP. The information uses NHS data and previous trend information to predicate potential numbers of students that need to be schooled and form the basis of discussions with LLCs where there is pressure on pupil numbers. The numbers exclude children likely to be generated from housing developments.

Okehampton LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	231	253	253	268	280
No of places available including those where capital funding agreed to provide more	265	265	265	265	265
Difference between no of places available and places desirable	34	12	12	-3	-15

Tavistock LLC					
	2012/13	2013/14	2014/15	2015/16	2016/17
Minimum No. of places with desired tolerance	367	327	352	334	328
No of places available including those where capital funding agreed to provide more	390	390	390	390	390
Difference between no of places available and places desirable	23	63	38	56	62

Please refer to the Mid Devon Planning Area Analysis for information on Crediton LLC and West Devon Planning Area Analysis for information on Holsworthy LLC.

Capital Maintenance Priorities

The EIP Section 5 highlights the strategy for allocating maintenance funding managed by the Local Authority. Below is a prioritised list of schemes that have been highlighted for your planning area. It should be noted that these priorities will be prioritised against other schemes across the County and are subject to change as new priorities come forward based on the methodology:

West Devon				
School	LLC	Project	Rank	Possible Year
St Rumons CofE Infants	Tavistock	Block - 01	4	2014/ 15
Tavistock Community Primary School	Tavistock	Block - 01	6	2014/ 15
South Tawton Primary School	Okehampton	Block - 03 & Block - 05	8	2014/ 15
Bridestowe Primary School	Okehampton	External Areas	10	2014/ 15
Milton Abbot School	Tavistock	Block - 01	16	2014/ 15
Tavistock College	Tavistock	Block - 14	23	2014/ 15
Exbourne CofE Primary School	Okehampton	Block - 01	27	2014/ 15
Gulworthy Primary School	Tavistock	Block - 02	30	2014/ 15
Tavistock Community Primary School	Tavistock	Block - 01	40	2014/ 15
Princetown Primary	Tavistock	Block - 01	43	2014/ 15
Bere Alston Primary School	Tavistock	Block - 01	76	2014/ 15
Princetown Primary	Tavistock	Block - 01	97	2014/ 15
Hatherleigh Community Primary School	Okehampton	Block - 01	117	2014/ 15
Lew Trenchard CofE Primary School	Okehampton	Block - 01	122	2014/ 15
Whitchurch Community Primary School	Tavistock	Block - 01	124	2014/ 15

Contacts:

Strategic Planning (Pupil Places) :

<http://www.devon.gov.uk/index/environmentplanning/strategic-planning-pupil-places.htm>

The Built Environments Team

<http://staff.devon.gov.uk/cdwm-builtenvironments.htm>

Education Data

<http://www.devon.gov.uk/index/learningschools/educationstatistics.htm>