

DCC Bus Service Tender Results: from May 2015

Tender ref.	Service	Date	Number of operators submitting a tender	Highest net cost per year to DCC	Lowest net cost per year to DCC	Accepted net cost per year to DCC	Successful operator	Reason	Other info.
ED/53(A)	Beer - Lyme Regis	28.9.15	2	£67,465	£51,900	None	-	-	Withdrawn in favour of Option (B)
ED/53(B)	Beer - Lyme Regis	28.9.15	3	£63,450	£20,000	£20,000	Axe Valley Mini-Travel	Lowest price	Accepted price was £29,232 gross. Net cost is based on estimate of revenue. Next lowest gross price was £33,783
ED/53(C)	Beer - Lyme Regis (Saturdays)	28.9.15	2	£19,250	£10,803	None	-	-	Tender withdrawn on grounds of cost
ND/11	Barnstaple Town	1.9.15	0	-	-	-	-	-	Service secured by negotiation (Stage-coach @ £82,850 pa
ND/35	Lee Bay - Ilfracombe	21.9.15	2	£20,280	£3.994	None	-	-	Tender not proceeded

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									with due to other linked plans not proceeding
ND/325 (A1)	Lapford - Barnstaple	21.9.15	1	£17,160	£17,160	-	-	-	Option B2 preferred
ND/325 (A2)	Lapford - Barnstaple	21.9.15	1	£17,160	£17,160	-	-	-	Option B2 preferred
ND/325 (B1)	Lapford - Barnstaple	21.9.15	1	£17,160	£17,160	-	-	-	Option B2 preferred
ND/325 (B2)	Lapford - Barnstaple	21.9.15	1	£17,160	£17,160	£17,160	Turner's	Acceptable price for preferred option	-
SH/49(A)	Plymouth - Heybrook Bay	21.9.15	2	£25,935	£13,905	None	-	-	SH/49/94 option preferred
SH/49(B)	Plymouth - Heybrook Bay	21.9.15	2	£21,625	£8,755	None	-	-	SH/49/94 option preferred
SH/49/94	Plymouth - Heybrook Bay / Noss Mayo	21.9.15	4	£201,249	£73,320	£73,320	Target Travel	Lowest price for preferred option	-
SH/94	Plymouth - Noss Mayo	21.9.15	4	£201,249	£60,000	None	-	-	SH/49/94 option preferred
SH/165 (A)	Totnes - Broadhempston	21.9.15	3	£106,394	£83,590	£59,950	Country Bus	Lowest price for preferred option	Preferred option includes school contract
SH/165 (B)	Totnes - Broadhempston	21.9.15	2	£69,728	£42,950	None	-	-	Option (A) preferred
TN/898	Okehampton - Newton Abbot / North Tawton /	21.9.15	4	£162,750	£99,950	None	-	-	Tender withdrawn in favour of current

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	Newton Abbot - Kingskerswell / Ashburton Town								contract running full term
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